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ORANGI PILOT PROJECT  
36TH QUARTERLY PROGRESS REPORT  
OCT-NOV-DEC 1988

30 JAN 89 08638

1. REGISTRATION OF OPP AS A SOCIETY - MR M.R. PIRBHAI, MEMBER GOVERNING BOARD OF THE BCCI FOUNDATION HAS SENT THE FOLLOWING LETTER TO DIRECTOR, OPP :- "AT PRESENT OPP IS OPERATING AS A PROJECT OF BCCI FOUNDATION. BY GOD'S GRACE IT HAS EXTENDED ITS ACTIVITIES IN DIFFERENT FIELDS AND, AS DISCUSSED BY US, AT THIS STAGE WE MUST CONSTITUTE A PERMANENT BODY TO TAKE OVER THIS PROJECT.

I WOULD THEREFORE REQUEST YOU TO ESTABLISH A SOCIETY REGISTERED UNDER THE SOCIETIES REGISTRATION ACT. ON THE BOARD OF THE COMMITTEE OF THE SOCIETY, PROF KARRAR HUSAIN AND MR SYED ABID ALI MAY BE INCLUDED AS OUR NOMINEES. YOU MAY TAKE SUCH OTHER MEMBERS ON THE COMMITTEE OR BOARD OF THE SOCIETY AS YOU MAY DEEM NECESSARY. ALSO PROF KARRAR HUSAIN AND MR SYED ABID ALI WOULD BE MADE SUBSCRIBERS TO THE BYELAWS OF THE SOCIETY ON OUR BEHALF, TOGETHER WITH SUCH OTHER PERSONS AS YOU MAY WISH TO ASSOCIATE WITH YOU.

AFTER THE SOCIETY IS ESTABLISHED OUR FOUNDATION WILL, INSHA-ALLAH, DONATE TO THIS SOCIETY AS WE HAVE BEEN DOING TO OPP".

2. GRANTS TO ECONOMIC PROGRAM -

THE FEDERAL BANK OF COOPERATIVES HAS SANCTIONED A GRANT IN AID OF ONE MILLION RUPEES - RS 2,50,000 FOR CAPITAL EXPENDITURE AND RS 1,50,000 RECURRING EXPENDITURE FOR FIVE YEARS. SWISS DEVELOPMENT CORPORATION HAS SANCTIONED A GRANT OF RS 2,00,000 PER ANNUM FOR THREE YEARS.

THE WOMEN WORK CENTRES HAVE BEEN TRANSFERRED TO OPP-ORANGI TRUST ALONG WITH THE ECONOMIC PROGRAM.

3. THIS ISSUE CONTAINS SEVEN SEPERATE REPORTS :

1. REVISED BUDGET (88-89) & ACTUALS (JUN-NOV)
2. LOW COST SANITATION & HOUSING PROGRAM
3. WOMEN WELFARE PROGRAM
4. EDUCATION PROJECT
5. WOMEN DIVISION TRAINING CENTRE
6. ECONOMIC PROGRAM
7. WOMEN WORK CENTRES

EACH REPORT CONTAINS THE BUDGET AND ACTUALS FOR THE PROGRAM, TABLES OF WORK DONE DURING THE QUARTER ALONG WITH CUMULATIVE FIGURES.

4. SECTION 1 CONTAINS AN ABSTRACT OF RECEIPTS & EXPENDITURES AND DETAILS OF RECEIPTS & EXPENDITURES, (SHOWN SEPERATELY FOR BCCI AND OTHER DONORS).

JAN 1989

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ACCOUNT SECTION  
 GRANGI PILOT PROJECT  
 JANUARY 1989

## RECEIPTS &amp; EXPENDITURE ABSTRACT

## REC &amp; EXP ABSTRACT --NOVEMBER -88

RECEIPTS	BUDGET 88.89	BCCI	OTHERS	ACTUAL JUN-NOV	BCCI	OTHERS
OPP. RTI	3235200	2000000	1235200	1001674	600000	401674
OPP. TRUST	4608000	0	4608000	2867696	0	2867696
TOTAL	7843200	2000000	5843200	3869370	600000	3269370

## EXPENDITURE

OPP-RTI	3235200	2000000	1235200	1049456	465643	583813
OPP. TRUST	4608000	0	4608000	3500285	0	3500285
TOTAL	7843200	2000000	5843200	4549741	465643	4084098

## RECEIPTS-DPP-RT1

BUDGET 88-89	DONOR	ACTUAL JUN-NOV
2000000	BCCI	600000
200000	NGOCC/WOMEN WELFARE PROG	175000
209600	AKF/ED.PROJECT	33000
91600	AKF/WW PROGRAM	68700
240000	CEBEMO	
34000	SAAR FOUNDATION	
250000	W.DIV. TR. CENTRE	
10400	W.D.SEMINAR	10400
27400	W.D.STIPEND GRANT	27400
52200	SALE OF ASSETS	27750
120000	KDC.PROFIT	59424
3235200	TOTAL	1001674

## RECEIPTS-DPP-TRUST

GRANT		
120000	SWISS DEV CORPORATION	
150000	FEDERAL COOPERATIVE BANK	
250000	CAP GRANT FED COP BANK	
40000	CEBEMO	
2099674	LOAN-NBP	1992706
DONATIONS		
300000	IRSHAD BEGUM	50000
80000	SWISS DEV CORPORATION	
40000	CEBEMO (MACHINES)	
RECOVERIES		
89700	SCHOOL REPAIR	58800
10150	TEACHERS TRAINING	5350
77115	MOTOR CYCLES	59115
118700	THALLAS	76700
140000	WWC MACHINES	101182
58060	WWC LOANS & ADVANCE	58060
1034601	ECONOMIC PROJECTS LOANS	465783
4608000	TOTAL	2867696

## EXPENDITURE-RTI-BUDGET 1988-89

SECTIONS	REV. BUDGET 88-89	BUD. 88-89 BCCI	BUD. 88-89 OTHERS	DONORS NAME
ADMN & ACCOUNTS	284009	284009		
CENTRAL OFFICE	171673	171673		
RESEARCH & EVA	80870	40870	40000	CEBEMO
ORANGI JOURNAL	66892	66892		
PUBLICATIONS	82000	48000	34000	SAAR FOUND
AUDIO VISUAL	20000	20000		
SANITATION PRO	769394	569394	200000	CEBEMO
WOMEN W. PROGRA	391945	100345	291600	NGOC/AKF
ED. PROJECT	264537	54937	209600	AKF
W. DIV. TRAINING	287800	0	287800	WOMEN DIV
LAND & BUILDIN	190200	190200		
LOAN & ADVANCE	76200	24000	52200	ASSET SALE
CAPITAL EXPEND	300000	300000		
DEPRECIATION	249680	129680	120000	KDC PROF
TOTAL	3235200	2000000	1235200	

## EXP-ACTUAL-JUN-NOV 88-89

SECTIONS	ACTUAL JUN-NOV	ACTUAL BCCI	ACTUAL DONORS	DONORS NAME
ADMN & ACCOUNTS	121286	121286		
CENTRAL OFFICE	75620	75620		
RESEARCH & EVA	44096	21096	23000	CEBEMO
ORANGI JOURNAL	20930	20930		
PUBLICATIONS	30001	21412	8589	SAAR FOUND
AUDIO VISUAL	5997	5997		
SANITATION PRO	337940	275160	62780	CEBEMO
WOMEN W. PROGRA	236394	67308	169086	NGOC/AKF
ED. PROJECT	114080	46117	67963	AKF
W. DIV. TRAINING	105127	0	105127	WOM. DIV
LAND & BUILDIN	147268	0	147268	
LOAN & ADVANCE	-339618	-339618		
CAPITAL EXPEND	150335	150335		
DEPRECIATION				
TOTAL	1049456	465643	583813	

(FOR OFF-TRUST EXPENDITURE SEE SECTION 6 &amp; 7)

LOW COST SANITATION PROGRAM  
QUARTERLY PROGRESS REPORT  
OCT-NOV-DEC 1989

1. SEPERATE DETAILED REPORT ON SANITATION & HOUSING

SANITATION AND HOUSING WORK HAS EXPANDED GREATLY; VERY SIGNIFICANT DATA IS BEING COLLECTED THROUGH RESEARCH AND EXPERIMENTATION. WE HAVE, THEREFORE, DECIDED TO PUBLISH A SEPERATE DETAILED REPORT CONTAINING THIS DATA. HERE ONLY THE HIGHLIGHTS ARE GIVEN.

2. SANITATION WORK DURING THE QUARTER (OCT-DEC)

ON ACCOUNT OF RIOTS, CURFEWS, AND HAVOC BY MONSOON RAINS, THE PROGRESS OF SANITATION CONSTRUCTION REMAINS SLOW:-

WORK	MOHALLAS	LANES	LENGTH	COST	HOUSES
SURVEY DONE	2	2	375 RFT	RS	
PLANS & EST	4	4	670	14044	20
S. DRAIN	9		7537		
CUMULATIVE PROGRESS - CONSTRUCTION					

	SEP-88	P/C %	OCT-DEC	CUM-DEC	P/C %
SEW LINE (OPP)	2267	68.01	23	2290	68.71
LENGTH-RF (OPP)	555841		4318	560159	
S. LINE (NONOPP)	716	24.14	5	721	24.32
LEN-RF (NONOPP)	188835		1100	189935	
S. DRAIN (OPP)	181		3	184	
LENGTH-RF (OPP)	77089		848	77937	
S. DR (NON-OPP)	33		2	35	
LEN-RF (NONOPP)	7587		177	7764	
HOUSES (OPP)	35252	74.63	86	35338	74.81
DO- (NON-OP)	11948	27.69	61	12009	27.84

PEOPLES INVESTMENT IN SANITATION

COST ESTIMATE	RS			AV. COST
SEW LINES (OPP)	8294431	11871	8306302	3627.2
DO- (NON-OPP)	3059229	18308	3077537	4268.4
S. DRAIN (OPP)	1287812		1287812	6999.0
DO- (NON-OPP)	195862	4428	200287	5722.4
S. LATRINE (OPP)	17626000	43000	17669000	500
DO- (NON-OPP)	5974000	38500	6004500	500

ESTIMATED COS	36437334	108104	36545438
( MARCH 88 SURVEY)	OPP-AREA	NON-OPP	AREA
(MOHALLAS	66	447	
(LANES	3333	2969)	
(HOUSES	47233	41136)	

### 3. COLLABORATION WITH COUNCILLORS

---

OUT OF 14 COUNCILLORS MEETINGS HAVE BEEN HELD WITH 11 COUNCILLORS. THIS YEAR THE COUNCILLORS ALLOCATION FOR DEVELOPMENT HAS BEEN INCREASED BY KMC FROM 4 LAKHS TO 20 LAKHS. OPP IS ADVISING THEM ABOUT THE CONSTRUCTION OF UNDERGROUND SECONDARY DRAINS AND THE IMPORTANCE OF IMPROVING THE MAIN DRAINS AND CREEKS. 6 COUNCILLORS HAVE RESPONDED POSITIVELY AND PLANS AND DESIGNS ARE BEING SUPPLIED TO THEM. MORE MEETINGS WILL BE HELD WITH THE COUNCILLORS.

### 4. DESILTING AND LINING OF NALAS

---

REPORT OF THE SURVEY OF DAMAGE CAUSED BY MONSOON RAINS IS COMPLETE.  
 15707 HOUSES WERE DAMAGED  
 ESTIMATED DAMAGE - 11.5 CRORES  
 NEXT TIME THE DAMAGE MAY BE SEVERAL TIMES MORE  
 PREVENTIVE MEASURES REQUIRE AN INVESTMENT OF RS 6 CRORES

#### REASONS FOR DAMAGE

ENCROACHMENT ON NALAS  
 ILL-PLANNED CULVERTS BLOCKING DRAINAGE  
 DEFECTIVE OPEN DRAINS  
 ILL-PLANNED DIVERSION OF NALAS  
 DUMPING OF GARBAGE SPECIALLY BY CATTLE BARAS

#### PREVENTIVE MEASURES

THESE HAVE BEEN PHASED, TO BE IMPLEMENTED OVER A FOUR YEAR PERIOD. A DETAILED REPORT AND PLAN HAS BEEN PREPARED. THIS IS BEING PRESENTED TO THE COUNCILLORS. THE 11 COUNCILLORS WHO HAVE BEEN CONTACTED UPTIL NOW HAVE ACCEPTED THE PROPOSALS AS POLICY, AND PROMISED TO HAVE SEPERATE FUNDS ALLOCATED IN THE NEXT BUDGET FOR NALA DEVELOPMENT.

### 5. GARBAGE AND SPRAY

---

THERE HAS BEEN A SETBACK IN THE PROGRESS OF GARBAGE COLLECTION. THE NUMBER OF SWEEPERS HAS DECREASED FROM 9 TO 7. THEY HAVE NOT PERFORMED THEIR DUTIES REGULARLY.  
 AN INVESTIGATION IS BEING MADE TO FIND OUT THE EXACT POSITION.

### 6. LOW COST HOUSING RESEARCH AND DEMONSTRATION-MECHANISED THALLAS

---

IMPROVED BLOCKS PRODUCED BY THE FOUR THALLAS (MECHANISED THROUGH OPP ADVICE AND ORANGI TRUST LOANS HAVE PROVED IMMENSELY POPULAR BOTH INSIDE ORANGI AND OUTSIDE. SEVEN MORE SUCH THALLAS HAVE BEEN STARTED IN ORANGI, SELF FINANCED BY THE OWNERS, FIVE OF THEM TOOK TECHNICAL ADVICE FROM OPP. THE FOLLOWING TABLE SHOWS PRODUCTION AND SALE OF IMPROVED BLOCKS.

OPP CONTINUES TO GIVE ADVANCED TECHNICAL ADVICE TO THE GROUP OF FOUR THALLAS WHO HAVE AGREED TO MAINTAIN AND IMPROVE QUALITY OF BLOCKS. THEY HAVE INCREASED THE CURING PERIOD FROM 3 DAYS TO FIVE DAYS.  
 SEARCH IS BEING MADE FOR NEW SOURCES OF AGGREGATES.

QUARTER	NO OF THALLAS	TOTAL PRODUCTION	SALE IN ORANGI	SALE OUTSIDE ORANGI	SALE % ORANGI	SALE % OUT
JAN-SEP-'87	1	176344	117694	58650	67	33
OCT-DEC-'88	2	124175	48780	75395	39	61
JAN-MAR-'88	2	154892	40481	114411	26	74
APR-JUN-'88	4	169491	60630	108861	36	64
JUL-SEP-'88	4	230674	76714	153960	33	67
SEP-DEC-'88	4	307531	95843	211688	33	67
=====						
TOTALS		855576	344299	511277	40	60

#### 7. LOW COST HOUSING RESEARCH & DEMONSTRATION -NEW POLICY

AFTER EVALUATING THE HOUSING PROGRAMME WE HAVE DECIDED TO EXTEND ONLY ONE PACKAGE OF ADVICE, VIZ, LOAD BEARING SYSTEM AS AN ALTERNATIVE TO RCC. FOR RCC OPP'S ASSISTANCE WILL BE ONLY IN THE FORM OF INSTRUCTION. FOR LOAD BEARING SYSTEM OPP WILL PROVIDE PLANS, ESTIMATES, AND SUPERVISION AND LEND TOOLS AND SHUTTERINGS. OUR INVOLVEMENT IN RCC HAS CONFINED US TO HIGH INCOME CLIENTS, WHILE OUR TARGET IS THE LOW INCOME GROUP.

#### PRE-CAST ROOFING AND FOUNDATION RESEARCH

OUR BATTEN/TILE ROOFING SYSTEM IS NOT BEING ACCEPTED BY THE PEOPLE ON ACCOUNT OF THE ABSENCE OF A SUPPLY SOURCE LIKE THE THALLA. IT IS NOW OBVIOUS, THAT LIKE THE MECHANIZED BLOCKS, BATTENS/TILES/SLABS ALSO NEED TO BE MASS PRODUCED. WE ARE RESEARCHING THE POSSIBILITY OF SETTING UP A PRODUCTION UNIT.

ENGINEER SARWAR SHARIF IS HELPING US TO IMPROVE OUR DESIGNS. HE HAS REVIEWED OUR ROOFING AND FOUNDATION SYSTEMS AND PREPARED A MANUAL OUTLINING VARIOUS OPTIONS. HE HAS ALSO PREPARED ANOTHER MANUAL ON STRUCTURES FOR OUR HOUSING PROGRAMME. WE ARE STUDYING THE COSTS AND PREPARING SIMPLE CHARTS FOR OUR TEAMS.

#### 8. CONSTRUCTION DEMONSTRATION AND ADVICE

HEAD	JAN-SEP	OCT-DEC	TOTAL
UNITS COMPLETED	36	6	42
STOPPED	21	3	24
IN PROGRESS	8	2	10
	7	8	8

#### 9. RTI MEETINGS, RESEARCH AND VISITING GROUPS

THE FOURTH MEETING OF THE RTI BOARD WAS HELD IN THIS QUARTER. THE BOARD WAS INFORMED OF THE DECISION BY MR PIRBHAI TO HAVE OPP REGISTERED AS A SOCIETY WHICH WILL CONTINUE TO RECEIVE AND DISBURSE BCCI FOUNDATION GRANT.

IT WAS AGREED THAT RTI SHOULD SEEK AFFILIATION WITH AGA KHAN UNIT FOR ARCHITECTURE AND DESIGN AT DCET. FINANCES OF RTI, AND THE ORGANISATION OF RESEARCH AND EVALUATION WERE ALSO DISCUSSED IN THE MEETING.

10. REVISED BUDGET (88-89) & ACTUAL EXPENDITURE (JUN-NOV)

REV. BUD 88-89	ACTUAL JUN. NOV
SANITATION CENTRAL	
48000 CONSULTANT	18000
45150 JT DIRECTOR	21000
27800 DRAFTSMAN 1	12200
23478 DRAFTSMAN 2	10500
23388 PLUMBER	9720
16080 OPERATOR.SY	7200
27600 SOC.ORG.SAH	12000
27600 SOC.ORG.ABR	12000
15990 SOC.ORG.RAF	6600
16080 ASSISTANT	7200
15564 DR 170498	6960
14072 INF ALLOWAN	14072
25349 PF.MF.OAB	14771
4500 MC.ALLOWANC	4500
1728 PETROL ALLO	1728
15000 POL.170498	7715
2778 POL865481	2778
14375 SR.170498	11387
7050 SR.865481	2050
3000 VISITORS	170
4000 STATIONARY	3000
2000 PAPER	976
2043 OTHERS	2648

382625 TOTAL 189175

DEMONSTRATION (CEBEMO)	
20000 DEMONS.SANI	19796
100000 HOUSING-EQU	597
20000 "" EXPERIME	2500
60000 "" DEMONSTR	39837
200000 TOTAL	62730

SANITATION-1-2	
30570 MANAGER-RAM	13380
17868 ASST-ZUBAIR	6666
15114 ASSISTANT	6750
27600 MANAGER-NAD	12000
17172 SURVEYOR-JA	6060
13632 ASSISTANT	6060
6780 INF ALLOWAN	6780
13111 MF.PF.OAB	8017
2700 MC.ALLOWANC	3600
2403 PET.ALLOWAN	2403
146950 TOTAL	71716

IUCN PROJEC	
13944 FORESTER	
17628 GARDENER	7920
2520 INF ALLOWAN	2520
4827 MF.PF.OAB	2979
900 MC.ALLOWANC	900
39819 TOTAL	14319

ABSTRACT		
REV-BUD	CENTRAL	ACTUAL JUN-NOV
382625		189175
200000	DEMONST	62730
146950	SAN-1-2	71716
39819	IUCN	14319

=====  
769394 337940



1. DURING THESE THREE MONTHS, WITH THE HELP OF THE RESEARCH SECTION, RECORDS HAVE BEEN ARRANGED SYSTEMATICALLY PREPARATIONS HAVE BEEN COMPLETED FOR SURVEY MANY MEETINGS HAVE BEEN HELD WITH DR FAUZIA HEALTH TEAMS HAVE BEEN TRAINED FOR SURVEY RESEARCH 1600 FAMILIES WILL BE INTERVIEWED IN THE NEXT MONTHS.

2. FOUR YEAR DATA- HERE ARE SOME TABLES SHOWING 4 YEARS ACTIVITIES :  
 YEARLY ESTABLISHMENT OF CENTRES

CENTRES	Y84	Y85	Y86	Y87	Y88
BF	20	16	39	47	65
NEW		32	17	18	19
CANCEL	4	9	9		
TOTAL	16	39	47	65	84

AVERAGE ATTENDANCE IN MEETINGS

ATTENDANCE	CENTRES	%
1-9	10	11.49
10-19	61	70.11
20-29	12	13.79
30-ABOVE	4	4.59

PRESENT POSITION - DEC 1988

NO OF CENTRES	84
FAMILIES ATTENDING	1897
MOHALLAS	28

HEALTH MEETINGS

	MTG	WOMEN	AVR
1985	870	8004	9.2
1986	966	11009	11.39
1987	1370	18382	13.41
1988	1195	13643	11.41
TOTAL	4401	51038	11.59

IMMUNIZATION.

	1ST	2ND	3RD	BCG	MEAS	BTR	COMP
1985	1552	710	507				
1986	1866	1276	923				
1987	1393	1027	927				
1988	871	608	453	218	232	213	150
TOTAL	5682	3621	2810	218	232	213	150

## DISTRIBUTION OF FULLY IMMUNISED CHILDREN (F.I.CH)

YEAR	NO-F. I. CH	CUMULATIVE
1984	344	344
1985	495	839
1986	400	1239
1987	369	1608
1988	397	2005

NO MALE FICH	975
NO FEMALE FICH	1030
MALE %	48.62
FEMALE %	51.37
ANNUAL AVERAGE	401
MONTHLY AVERAGE	33

## FAMILY PLANNING SUPPLIES

	CONDOMS DOZENS	ORAL.P CYCLES	FOAM	IUD	LIGA- TION	INJ
1985	520	373	19	21	26	0
1986	4201	1286	254	47	45	0
1987	5249	918	319	119	39	23
1988	10877	1106	182	158	42	31
CUMULATIV	20847	3683	774	345	152	54

## DISEASE AND BIRTH REPORT DURING OCT-NOV-DEC-'88

FROM 84 CENTRES --1897 FAMILIES	
TOTAL BIRTHS REPORTED	6
DIARRHOEA	6 CASES
MEASLES	1
TETANUS	1

3. THE SURVEY NEXT QUARTER WILL REVEAL THE RESULTS OF THESE ACTIVITIES. IN THE MEANWHILE THE CENTRES ARE BEING ORGANISED MORE STRICTLY. MONTHLY LESSONS PLANS ARE BEING PREPARED. THE HEALTH TEAMS ARE GETTING SPECIAL TRAINING IN THE COLLECTION AND ANALYSIS OF DATA AND ALSO IN KITCHEN GARDENING AND THEY ARE BEING SENT REGULARLY TO TRAINING CONFERENCES AND SEMINARS.

4. FUNDS HAVE BEEN RELEASED BY NSOCC AND AKF IN ADVANCE FOR WHICH WE ARE GRATEFUL. RETURNS REQUIRED BY THEM ARE BEING SENT PUNCTUALLY. THE REVISED BUDGET FOR 1988-89 AND THE ACTUAL EXPENDITURE FOR THE SIX MONTHS - JUNE 1988 TO NOV 88 IS GIVEN ON NEXT PAGE.

4. REVISED BUDGET AND ACTUAL

REV BUDGET	STAFF	ACTUAL JUN. NOV
56760	JT. DIR. DR SZK	26400
16380	LHV. 1. TAHIRA	7200
16380	LHV. 2. ASMA	7200
16380	LHV. 3. SHAGUFTA	7200
16380	LHV. 4. SABUFA (AK)	7200
16380	LHV3. AYSHA (AKF)	7200
16380	SO. 1. REHANA	7200
16380	SO. 2. SANQBAR	7200
16380	SO. 3. SEEMA. AKF	7200
16380	SO. 4. ANJUM. AKF	7200
16380	SO. 5. SALMA	7200
10560	FORESTER-INAM B	10560
16728	DR. 170. SHAHADAT	7500
15564	DR. 186. ABRAR	6960
15564	DR. 200WAHEEDA KF	6960
17118	INF ALLOWANCE	17118
30435	PF. MF. DAB	17397
900	MC. ALLOWANCE	900
=====		
327429	TOTAL	165795
=====		
BREAK-UP		
200000	NGOCC	130035
81084	AKF	35760
48453	OPP	35415
OPERATION		
=====		
12000	170207. POL. OPP	6000
6000	DD --S& R-OPP	4097
12000	186085. POL. OPP	6867
6000	" " "SR (OPP)	6570
12000	2000953. POL-OPP	4523
6000	DD--S& R-OPP	1954
10516	SUPPLIES (AKF)	5173
=====		
64516	TOTAL	35184
=====		
391945	GRAND TOTAL	200979
=====		
BREAK UP		
200000	NGOCC	130035
91600	AKF	40933
100345	OPP	65426
=====		
391945	TOTAL	236394

EDUCATION PROJECT  
QUARTERLY PROGRESS REPORT  
OCT-NOV-DEC 1989

1. REORGANISATION- AFTER MANY MEETINGS AND CONSULTATIONS WITH SCHOOL ADMINISTRATORS AND ORGANISERS THE EDUCATION PROJECT HAS BEEN REORGANISED DURING THIS QUARTER :

HENCEFORTH MAJOR PLANNING RESPONSIBILITY WILL BE ENTRUSTED TO THE MANAGING COMMITTEE OF PROJECT SCHOOL ADMINISTRATORS.

AN ASSOCIATION OR SOCIETY WILL BE REGISTERED WITH THE PRESENT ORGANISERS AS FOUNDER MEMBERS.

OPP WILL CONTINUE TO PROVIDE SUPPORTING STAFF, OFFICE ROOMS, COORDINATION AND CONSULTANT SERVICES, LOANS ETC.

INSTEAD OF A JOINT DIRECTOR THERE WILL BE A COORDINATOR AND CONSULTANT.

PROF MUGHNI HAS AGREED TO BE THE CONSULTANT AND MRS SHAHIDA SAJID TO BE THE COORDINATOR FROM 1ST DECEMBER.

2. NEXT YEARS GRANT FROM AKF- THE DIRECTOR DISCUSSED THE NEW ARRANGEMENT WITH MR GREELAND AND MR KARIM OF AKF WHEN THEY VISITED ORANGI ON 12 DEC. THEY ALSO HAD DISCUSSIONS WITH THE MANAGING COMMITTEE. FOR NEXT YEAR THE AKF GRANT WILL BE REDUCED TO RS 1 LAKH ONLY- (RS 25,000 EACH FOR TRAINING, PUBLICATION, AUDIO-VISUAL AND LIBRARIES).

3. SINCE DECEMBER 1ST REGULAR MEETINGS OF THE MANAGING COMMITTEES ARE BEING HELD. THEY HAVE BEEN INFORMED OF THE BUDGET FOR THE CURRENT YEAR AND NEXT YEAR FOR MAKING APPROPRIATE PLANS. THEY HAVE FORMED FOUR COMMITTEES FOR PREPARING AND IMPLEMENTING PLANS FOR TRAINING, PUBLICATION, AUDIO VISUAL, AND LIBRARIES.

4. TRAINING VISITS-

THE COORDINATOR ACCOMPANIED BY MR SALEEM VISITED TRC AND DISCUSSED CLOSER COLLABORATION AND THE HOLDING OF A WORKSHOP IN ORANGI.

ON 8 DEC THE ORGANISERS VISITED C.A.S JUNIOR SCHOOL

5. PUBLICATION-

FIRST PART OF TEACHERS GUIDE HAS BEEN PUBLISHED UNDER THE SUPERVISION OF MR JAMAL. SECOND PART IS UNDER PREPARATION.

NEWS BULLETIN IS IN THE PRESS.

6. AUDIO-VISUAL-

A SPECIAL AV BOARD HAS BEEN DESIGNED BY MR SALEEM. AFTER APPROVAL OF THE MANAGING COMMITTEE ONE SUCH BOARD WILL BE SUPPLIED TO EACH PROJECT SCHOOL.

7. LIBRARIES-

19 BOXES OF BOOKS HAVE BEEN DONATED BY RTC. THE BOOKS ARE BEING SORTED FOR DISTRIBUTION TO THE PROJECT SCHOOLS.

8. REVISED BUDGET AND ACTUAL EXPENDITURE IN THE FIRST SIX MONTHS (JUN-NOV-88) IS GIVEN ON NEXT PAGE.

## 9. REVISED BUDGET ('88-89) &amp; ACTUAL EXPENDITURE (JUN-NOV- 88)

REV BUDGET 88-89		ACTUAL JUN. NOV
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	EDUCATION PROJE	
-----		
	STAFF	
15744	J. DR/T. TR/AKF	9996
12606	DG-OPP	8004
9996	PR: TRAINER/AKF	9996
17280	MANAGER/OPP	7200
11640	DRIVER/OPP	7200
6180	INFL ALLOWANCE	6180
8567	PF. MF. OAB	6137
900	MC. ALLOWANCE	900
824	PET. ALLOWANCE	824
=====	=====	=====
83737	TOTAL	56437
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74600	HONORARIA/AKF	24762
25000	TRAINING/AKF	5963
20000	PUBLICATION/AKF	5450
20000	SCH. LIBRARIES/A	10622
30000	AUD. VIS. BANK/AK	4166
7200	VAN. POL-OPP	4237
4000	VAN. S&R-OPP	2443
=====	=====	=====
180800	TOTAL	57643
-----		
264537	GRAND TOTAL	114080
-----		
	(OPP MAIN BUDGE	
46440	SCH. REPAIR LOAN	14400
24000	TRAINING LOAN	16000
18000	RENT&MAINTENANC	9000
6000	ELECTRICITY & G	3000
10000	FURNITURE	2500
5000	TELEPHONE & POS	2400
=====	=====	=====
109440	TOTAL	47300
-----		
	BREAK UP	
43737	OPP-STAFF	36437
11200	OPP-TRANSPORT	6680
109440	OPP-MAIN BUDGET	47300
-----		
164377	OPP-TOTAL	90417
=====		
40000	AKF-STAFF	20000
169600	AKF-OPERATION	50963
-----		
209600	AKF-TOTAL	70963

WOMEN DIVISION PROGRAM  
QUARTERLY PROGRESS REPORT  
OCT-NOV-DEC 1989

### 1. MANAGERS DIARY

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THE MANAGER'S DIARY, FOR OCT-NOV-DEC, WRITTEN IN URDU, CONTAINING DETAILS OF MEETINGS, VISITS AND TRAINING GROUPS, IS BEING SENT TO SECRETARY, WOMEN DIVISION, AND CO-ORDINATOR-WD, SIND.

### 2. MEETINGS

-----  
16 COORDINATION MEETINGS WERE HELD AS FOLLOWS :-

1. ASST CHIEF /WD/SIND -MRS NAUSHABA KHAN (THRICE)
2. COOPERATIVE DIRECTORATE-MS FARKHUNDA &MRS H. AKHTER (THRICE)
3. SOCIAL WELFARE OFFICER-ORANGI-MR IDREES (TWICE)
4. SOCIAL WELFARE OFFICER-KORANGI-MS KISHWAR
6. ASST DIRECTOR-SOCIAL WELFARE- MS TAYYABA RIZVI
7. DY DIRECTOR -SOCIAL WELFARE -MR ZIAULLAH
8. PVNHA ACADEMY- MS QAMAR AFTAB
9. PVNHA ACADEMY-MS AFSHAN &MS NISHAT (TWICE)

### 3. VISITS

-----  
ORGANISATIONS SUPPORTED BY THE WOMEN DIVISION WERE VISITED :-

1. SOCIO-ECONOMIC CENTRE- MANZOOR COLONY
2. SOCIO-ECONOMIC CENTRE-KORANGI-5 (TWICE)
3. COMMUNITY CENTRE- PAPOSH NAGAR
4. MULTIPURPOSE-W. WELFARE CENTRE- GHANESAR BOTH
5. CHILD WELFARE CENTRE- MAHMOODABAD

FOR DATES AND DETAILS SEE MANAGERS DIARY

### 4. TRAINING

-----  
STAFF MEMBERS AND 25 TRAINEE STUDENTS FROM PVNHA ACADEMY ATTENDED A TRAINING COURSE FROM 27 OCTOBER TO 31 OCTOBER. PRINCIPLES OF THE ORANGI PILOT PROJECTS IN SANITATION, HOUSING, WOMEN HEALTH AND FAMILY PLANNING EDUCATION, WOMEN WORK CENTRES, AND FAMILY ENTERPRISE ECONOMIC PROGRAM, WERE EXPLAINED TO THEM, AND FIELD VISITS WERE ARRANGED EVERY DAY. PRINCIPAL AFTAB QAMAR WANTS TO SEND THE TRAINEES FOR ONE MONTH FIELD WORK.

5. THE FIRST WOMEN CONSUMER COOPERATIVE IN MUJAHID COLONY IS OPERATING PROFITABLY WITH A LOAN OF RS 30,000/. THE PROGRESS OF FAMILY ENTERPRISES MAY BE READ IN SECTION 6 OF THIS REPORT.

## 6. REVISED BUDGET ('88-89) AND ACTUAL EXPENDITURE (JUNE-NOV-88)

REV BUDGET	W. DIV. TR. CENTRE	ACTUAL JUN. NOV
<b>STAFF</b>		
36000	CONSULTANT. DR MU	18000
32250	MANAGER. SHAHIDA	15000
27450	RES OFF. PERVEZ	12750
18840	TR. OFFICER. ISHRT	7200
6000	TRANSLATOR. AHAMI	3000
15564	DRIVER. DAWOOD	6960
7836	INF ALLOWANCE	7836
12021	MF. PF. OAB	5565
150	MC. ALLOWANCE	150
156111	<b>TOTAL STAFF</b>	<b>76461</b>
<b>OPERATION</b>		
15000	POL-244153	7992
6000	""-S&R	4673
5000	EQUIPMENT	0
5000	BOOKS	
9250	FURNITURE	6404
10000	PRINTING&STATION	3000
10000	HOSTEL	2050
13639	CONTINGENCIES	4547
20000	DEPRECIATION	
93889	<b>TOTAL OPERATION</b>	<b>28666</b>
250000	<b>GRAND TOTAL</b>	<b>105127</b>
<b>WOM. DIV. GRANTS</b>		
27400	TR. STIPENDS	27400
10400	SEMINAR	10400
37800		37800

FUNDS HAVE NOT BEEN RELEASED FOR THIS YEAR ALTHOUGH SIX MONTHS HAVE PASSED.

PROPOSAL FOR NEXT YEARS GRANT HAS BEEN SUBMITTED ON THE PRESCRIBED FORM TO THE OFFICE OF COORDINATOR -WD- PLANNING DEPARTMENT- GOVT OF SIND.

ECONOMIC PROGRAM  
QUARTERLY PROGRESS REPORT  
OCT-NOV-DEC-1988

## 1. GRANTS FOR THE ECONOMIC PROGRAM

1. FEDERAL BANK OF COOPERATIVES HAS SANCTIONED A GRANT OF RS ONE MILLION -RS 2.5 LAKHS FOR CAPITAL EXPENDITURE IN THE FIRST YEAR RS 1.5 ANNUAL RECURRING GRANT FOR FIVE YEARS.
2. THE SWISS DEV CORPORATION HAS SANCTIONED A GRANT OF RS 2 LAKHS ANNUALLY FOR THREE YEARS - RS 1.2 LAKH FOR RECURRING EXPENDITURE AND RS 80,000 AS REVOLVING FUND FOR LOANS.

2. WOMEN WORK CENTRES ARE BEING TRANSFERRED TO THE ECONOMIC PROGRAM UNDER THE CONTROL OF OPP-TRUST. THE REVISED BUDGET OF RECEIPTS AND EXPENDITURES AND THE ACTUAL FIGURES FOR THE FIRST SIX MONTHS OF THE CURRENT YEAR (JUNE-NOV 1988) ARE GIVEN.

REV BUDGET	ORANGI TRUST	ACTUAL
	-----	JUN. NOV
4608000	RECEIPTS	2867696
-----		
	EXPENDITURE	
4410000	EC. PROGRAM	3420070
198000	WOM. WORK CENT	80215
-----		
4608000	TOTAL	3500285

## 3. RECEIPTS-OPP TRUST ECONOMIC PROGRAM -- BUDGET (88-89) &amp; ACTUALS

REV BUDGET	ECONOMIC PROGRAM RECEIPTS	ACTUAL JUN. NOV
-----	-----	-----
250000	CAPGR FED C BANK	
120000	SWISS DEV CORP	
150000	FED COOP BANK	
40000	CEBEMO	
2099674	LOAN-NBP	1992706
	DONATIONS	
300000	IRSHAD BEBUM	50000
80000	SWISS DEV CORP	
40000	CEBEMO (MACHINES)	
	RECOVERIES	
89700	SCH. REPAIR	58800
10150	SCH. TRAINING	5350
77115	MOTOR CYCLES	59115
118700	THALLAS	76700
70000	WMC. MACHINES	54850
70000	" " " " NEW	46332
23060	WMC ADVANCE	23060
35000	WMC ADV. LOAN	35000
1034601	ECO. PROJECTS	465783
-----		
4608000	GRAND TOTAL	2867696
=====	=====	=====



## 4. EXPENDITURES-OPP TRUST - ECONOMIC PROJECTS &amp; W.WORK CENTRES

REV BUDGET	EC. PROJECTS EXPENDITURE	ACTUAL JUN. NOV
	(SWISS DEV CORP)	
40500	J. DIR. F. HUDA	18000
30370	MANAGER/H. ARAIN	13380
27750	ASST. MAN. ASHFA	12150
12720	ACCT-SAMINA	7200
10762	PF. MF. OAB	5944
122302	TOTAL-SDC	56674
	(FBC-CONTINGENCI	
6494	INF ALLOWANCE	6494
2550	MC. ALLOWANCE	2550
1502	PET. ALLOWANCE	1502
8000	AUDIT FEE	
6000	PRINTING	6050
13152	OTHERS	3000
		19596
160000	TOTAL	76270
250000	FBC-CAP EXPENDIT	
2000000	EC. PROJ/LOANS	1447925
2000000	REPAYMENTS	1895875
4410000	GRAND TOTAL	3420070

REV BUDGET	W. WORK CENT EXPENDITURE	ACTUAL JUN. NOV
	(FED. C. BANK)	
1800	COORDINATOR. H	
27600	MANAGER-NHUDA	12000
18210	ASST. ASIF	7200
18138	ASST. WASEEM	7200
15480	DRIVER872-CEB	7200
9370	PF. MF. OAB	5080
16116	DRIVER-968	7500
5480	INF ALLOWNANC	5412
2700	MC. ALLOWANCE	2700
3106	PET. ALLOWANCE	3106
118000	TOTAL-FBC	57398
	(CEBEMO)	
2119	POL 968	2119
583	S&R/TAX/INS	583
3924	VAN68406POL-	3924
5549	""/S&R	5549
27825	CONTINGENCIES	10642
40000	MACHINES-CEBE	
198000	TOTAL	80215

## 5. ECONOMIC PROG- LOANS &amp; RECOVERIES- ABSTRACT (NOV-88)

PAID-NOV	SECTION	LOAN	DATE
59115	M. CYCLES	179751	9.87
58800	SCHOOL REPAIR	87000	9.87
5350	TEACHER TRAIN	16000	5.88
54850	WWC. MACH. OLD	552691	9.87
46332	WWC. MACH. NEW	85375	4.87
23060	WWC. ADV. OLD	37200	11.87
35000	WWC. ADV. NEW	35000	7.88
76700	THALLAS	285000	9.88
359207	TOTAL	1278017	
465783	EC. PROJECTS	1447925	9.87
824990	TOTAL	2725942	

## 6. EC. PROJECTS LOANS AND RECOVERIES (DEC-88)

MONTH	NO/LOANS	AMOUNT	REPAID	NBP	LOAN	REPAID
SEP-87	5	117000				
OCT-87	7	94300	650			
NOV-87	1	7200	2280			
DEC-87	4	38000	6775			
JAN-88	14	167375	10125	274315		
FEB-88	6	94000	15862	114040		
MAR-88	31	297900	33837	430991	275751	
APR-88	38	357700	27760	465940	836175	
MAY-88	1	2000	56772	37000	99578	
JUN-88	1	10000	56790	310000	184623	
JUL-88	1	5000	49676	5000	94441	
AUG-88	1	1200	49352	2970	70571	
SEP-88	5	59000	65489	155200	157981	
OCT-88	3	38600	36625	38600	101455	
NOV-88	14	158650	53790	158650	75360	
DEC-88	14	179600	81495	182300	89010	
	146	1627525	547278	2175006	1984945	

WOMEN WORK CENTRES  
QUARTERLY PROGRESS REPORT  
OCT-NOV-DEC 1989

1. MONTHLY DISTRIBUTION OF WAGES-1984-88

MONTH	YEAR-84	YEAR-85	YEAR-86	YEAR-87	YEAR-88
JANUARY		9491	70241	74421	148380
FEBRUARY		6560	38056	86319	217275
MARCH	2736	12902	86638	87247	134544
APRIL	3845	23147	138323	152395	132600
MAY	2977	41845	90925	124039	121700
JUNE	2172	33946	84271	119472	65500
JULY	3864	37025	76377	153159	52467
AUGUST	5109	33735	97949	130270	64306
SEPTEMBER	2969	40437	153741	144883	87230
OCTOBER	5646	46463	115709	206294	105500
NOVEMBER	5578	75046	60226	201522	143500
DECEMBER	5719	61283	45859	123750	151110
<b>TOTAL</b>	<b>40615</b>	<b>421880</b>	<b>1058315</b>	<b>1603771</b>	<b>1424112</b>
<b>CUMULATIV</b>	<b>40615</b>	<b>462495</b>	<b>1520810</b>	<b>3124581</b>	<b>4548693</b>

2. CENTRES & WAGE DISTRIBUTION

CENTER	START	OCT	NOV	DEC	OC-DEC	1988 CUMUL
1. SEC. 5/ZAHIDA	MAR. 84	9000	16000	9000	34000	527918
2. MUJ. COL/ATIA	JUL. 84	11500	10000	7000	28500	490136
3. BNGR/I. FATMA	SEP. 84	6500	11000	6000	23500	174542
4. MUJ. COL/SUHAIL	JAN. 85	4500	5000	9000	18500	844641
5. BEN. COL/SHANI	APR. 85	25000	20000	40000	85000	544923
6. HANFARD/RAMZAN	DEC. 85	15000	20000	25000	60000	651568
9. ALSADAF/HANIF	AUG. 86	11000	17000	14000	42000	318281
10. SEC. 11/HUDA	OCT. 86	15000	33000	33400	81400	584786
12. SEC. 14/YUSUF	DEC. 86	8000	11500	7600	27100	186452
13. SANDER	APR. 88				0	2120
14. NASEEM	DEC. 88			110	110	110
DEFUNCT /CENTERS '84..87					0	223216
<b>TOTAL</b>		<b>105500</b>	<b>143500</b>	<b>151110</b>	<b>400110</b>	<b>4548693</b>

## 3. WORK CATEGORIES-WORKERS &amp; WAGES

1988	CUT- TER	JU- KI	OVER- LOCK	STIT- CHER	PACK- ER	CROP ER	MEL- PER	TOTAL	WAGES RS	AVER- AGE
JAN/88	14	26	5	524	25	70	45	709	148380	209.28
FEB/88	14	26	11	560	43	71	54	779	217275	278.91
MAR/88	10	25	5	497	25	54	39	655	134544	205.41
APR/88	12	25	12	525	39	66	47	726	132600	182.64
MAY/88	11	20	5	519	29	66	48	698	121700	174.35
JUN/88	5	25	0	396	14	57	44	541	65500	121.07
JUL/88	7	16	3	210	7	28	20	291	52467	180.29
AUG/88	9	17	6	271	13	28	22	366	64306	175.69
SEP/88	13	22	10	340	39	64	34	522	87230	167.10
OCT/88	13	26	11	474	53	76	36	689	105500	153.12
NOV/88	18	29	11	562	61	93	43	817	143500	175.64
DEC/88	16	28	7	632	73	115	46	917	151110	164.78
TOTAL	142	285	86	5510	421	788	478	7710	1424112	184.70

## 4. COMMENTS

1. THE CENTRES ARE RECOVERING FROM THE EFFECTS OF RIOTS AND CURFEWS AND SUSPENSION OF SHIPMENTS.

2. THEY ARE WORKING FOR FIVE EXPORTERS FOR STITCHING OF DUSTERS, APRONS, KITCHEN TOWELS, SHOPPING BAGS, AND BED SHEETS. ORDERS ARE AVAILABLE.

3. NEW CENTRES ARE BEING PROMOTED.

4. FROM 1ST DECEMBER ALL TRANSPORTATION COST WILL BE BORN BY THE CENTRES, EXCEPT THE SALARY OF TWO DRIVERS.

5. REGULAR MEETINGS ARE BEING HELD OF THE MANAGING COMMITTEE CONSISTING OF THE CENTRAL STAFF AND THE CENTRE ORGANISERS.

6. THE ORGANISERS HAVE AGREED TO A REVISED (AND REDUCED) RATE OF INSTALMENTS WHICH THEY HOPE TO PAY REGULARLY AS FOLLOWS :-

CENTRE	MACHINE INSTALMENT	ADVANCE
1. ZAHIDA BEGUM	800	
2. ATIA KHANUM	1200	
3. IRSHAD FATIMA	300	200
4. SOHAIL	400	
5. GHANI	475	
6. RAMZAN	500	
7. HANIF	300	200
8. NURUL HUDA	2000	150
9. YUSUF	250	150