

**POLICY INNOVATION TO
ACCELERATE CHANGE:
A WASH ADVOCACY PEER TO
PEER NETWORKING MEETING**

**21 August 2015
World Water Week
Stockholm, Sweden**

AGENDA

- Breakfast and networking
- Introductions, agenda, objectives, and outcomes
- Round Robin Case Studies
 - *Jane Nabunnya, IRC (Uganda)*
 - *Feliciano dos Santos, ESTAMOS (Mozambique)*
 - *Darius Mhawi, TAWASANET (Tanzania)*
 - *Syed Shah Nasir, Integrated Regional Support Program – IRSP (Pakistan)*
- Open discussion: What is needed to make advocates for WASH successful?
- Lunch
- What happens when you engage Ministers of Finance?
- Open discussion: Domestic resource mobilization
- Coffee break

AGENDA

- Open discussion: Evidence driven advocacy
- How to create demand for WASH in decentralized governments
- Round Robin Case Studies
 - *Maria Chuma, PADMOZI (Mozambique)*
 - *Jeanette Noack, Alianza de Derecho Ambiental y Agua – ADA (Guatemala)*
 - *Hanna Woodburn, Global Public Private Partnership for Handwashing (Global)*
- Introduction to the WASH Advocacy Landscape
- Wrap up and next steps

OBJECTIVES FOR THE DAY

- Demonstrate the importance of advocacy at all levels
- Share best and emerging/innovative practices
- Discuss the importance of using data for advocacy
- Explore effective ways to advocate for domestic resource mobilization/public finance
- Discuss next steps and the future of WASH Advocacy



IRC's WASH Advocacy work in Uganda

Jane Nabunya Mulumba
IRC Uganda Country Director

World Water Week
Advocacy Day 2015

August 21, 2015

Supporting water sanitation
and hygiene services for life

IRC's WASH Advocacy work in Uganda

- IRC International Water and Sanitation Centre in Uganda is currently involved in three policy advocacy campaigns:
 1. With WaterAid and Water for People, integrating Service Delivery Indicators in Sector monitoring and performance
 2. Scaling up the Sub County Water Supply and Sanitation Boards
 3. **With Uganda Water and Sanitation NGO Network (UWASNET) supporting the Ministry of Water and Environment convince the Ministry of Finance Planning and Economic Development (MoFPED) to increase budget allocations for Operations and Maintenance (O&M) of rural water facilities from 13% to 15% by February 2016.**

Advocacy work to increase O&M funds is ultimately to change the budget allocations in the District Water and Sanitation Conditional Grant

Increase of O&M funds - Activities

- Action research to collect evidence
- Video documentaries and audio recordings
- Meetings of the Functionality Thematic Group
- Breakfast /other meetings with Members of Parliament
- National and district policy advocacy dialogues, meetings and consultations
- IEC materials; posters, policy briefs, flyers,
- Capacity building sessions for Civil Society Organizations e.g., use social accountability approaches
- Media and on-line communication; collaboration with Water and Environment Media Network, newspaper articles/features, documentaries, radio and TV programming,
- Presentations at key sector events; Joint Sector/Technical Reviews, Sector Working Groups, District/Sub County Budget Conferences

Increase of O&M funds - Successes

- Contracts with different funders interested in the advocacy work
- Partnership with UWASNET – MoU signed, shared purpose and resources
- Strong commitment and support from Government and UWASNET – ready to invest time and money, lead the district level engagements
- Well developed joint operational plan with inspiring activities
- Research on budget tracking and financing WASH
- The Uganda Parliamentary WASH Forum agreed to work with us
- The WSS development partners are allies and partners
- Both IRC and UWASNET have the technical expertise and experience in advocacy
- IRC & UWASNET effectively communicating with each other and to the policy makers at national and district level

Increase of O&M funds - Challenges

- 111 districts to reach out to and involve, within a short period
- Multiplicity of actors with different interests and demands and many factors and influences, beyond our control.
- Political interference and misinterpretation of facts and issues
- Changes in the political landscape; campaigns, elections
- Policy changes related to budget are long-term processes
- Changes in the composition of the Functionality Working Group
- DWSCG allocation formula is complicated
- Change in planning and budget cycle
- Belief that budget related advocacy is only for the economists
- Capacity to do practical advocacy at the decentralised level is lacking



THANK YOU FOR LISTENING



ADVOCACY - WASH

Feliciano dos Santos, ESTAMOS

Distrito de Mandimba, Mozambique

**Objective: Review the budget law, authorizing
the district to use funds for WASH**

Evidence

- Provincial Economic and Social Plan (PES OE 2015) Niassa province

	mecânicos	mecânicos construídos e fiscalizados				(05), Mecula (05), Cuamba (20), Sanga (06), Chimbunila (06), Marrupa (15), Muembe (2), Lago (5), Majune (3), Mandimba (1) e Ngauma (18)		TAS/WATE RAID/PRON ASAR/IRLA NDA		
3	Realizar o ordenamento do espaço das zonas rurais e vilas através da demarcação de talhões e produção de marcos	Talhões demarcados e marcos implementados	900 Talhões e 1.950 marcos	X	X	Nos Distritos de Maúá, Marrupa, Mecula	654.409	1.035,00	OE	DPOPH
4	Construir o PSAA	PSAA construído	2	X	X	Vila sede do distrito de Chimbonila e Maniamba	167.298 pessoas, das quais 77.395 mulheres	17.650,31	OE e GoTas	DPOPH
5	Fiscalização de PSAA	Fiscalizados PSAA	2		X	vila sede do distrito de Chimbonila e Maniamba		3.000,00	OE	DPOPH

PRIORIDADE 5: Assegurar a gestão sustentável e transparente dos recursos naturais e do ambiente

Nº de Ordem	Acção	Indicador de produto	Meta	Periodicidade		Localização	Beneficiários (desagregados por sexo, quando aplicável)	Orçamento por actividade	Fonte de financiamento	Responsável
				I Sem	II Sem					
DPCAA										

District Economic and Social Plan (PESOD 2015)

SECTOR	CÓDIGO	ACTIVIDADES	Orçamento Interno	Orçamento PNPFD	Outras Fontes
SD		Construção de casa para técnicos	1.200,00	0	0
		Aquisição de mobiliário de escritório para postos e localidades 5 secretarias e respectivas cadeiras	50,00	0	0
		Construção de latrinas melhoradas para Mitande e Mississi	1.250,00		
SDPI		Aberturas de 5 furos de água de abastecimento	1.250,00	0	
		Reabilitação de furos mecanicos	225,00	0	
		Construção de edificio de SDPI	250,00	0	0
		Reabilitação de casas dos técnicos	700,00	0	0
SDEJT		Ampliação do SDEJT - Mandimba	3.111,81		
		Aquisição de 250 carteiras duplas para equipar	37,50		
		Construção do muro de vedacao da escola Secundaria Geral Samora Machel	2.990,00		
SDAE		Supervisão da campanha agricola e monitoria	420,62		
SDSMAS		Construção de casa de espera nas localidades	250,00	0	0
		Reabilitação e apetrechamento de postos de	450,00		

Provincial Plan 2015

Tabela acções DPOPH/DAS 2015

No	Actividade/Objecto	Distrito	Fonte de Financiamento	Estágio
1	Construção de 5 Furos mecanicos	Mecula	OE	Em processos de elaboração do relatório final
2	Fiscalização na construção de 5 Furos mecanicos	Mecula	OE	Assinados os contratos
3	PEC na construção de 5 Furos mecanicos	Mecula	OE	Assinados os contratos
4	Construção de 5 Furos mecanicos	Metarica	OE	Em processos de elaboração do relatório final
5	PEC na construção de 5 Furos mecânicos	Metarica	OE	Assinados os contratos
6	Fiscalização na Construção de 5 Furos mecânicos	Metarica	OE	Assinados os contratos
7	Construção de 6 Furos mecânicos	Sanga	GoTAS	Contratação da empresa
8	Construção de 6 Furos mecânicos	Chimbunila	GoTAS	Contratação da empresa
9	Reabilitação de 7 fontes de água	Cuamba	Irlanda	Em processos de procurement
10	Promoção de Comunidades no Saneamento Total Liderado pela Comunidade(SANTOLIC)	Cuamba e Mecula	Irlanda	Em processos de procurement
11	Revitalização de comités de água em fontes existentes no distrito	Mecula	Irlanda	Em processos de procurement
12	Promoção e comércio de peças sobressalentes	Cuamba e Mecula	Irlanda	Em processos de procurement
13	Construção de Centros de demonstração de saneamento	Cuamba		Em processos de procurement
14	Construção de Sanitários escolares	Muembe, Mandimba, Mavago e Majune	PROSUAS	Em curso
15	Actividades de PEC nas comunidades onde foram construídos furos mecanicos no ano 2014	Muembe, Mandimba, Mavago e Majune	PROSUAS	Em curso
16	Construção de Sistema de Abastecimento de Água	Chimbunila	OE	Contratação da empresa
17	Construção de Sistema de Abastecimento de Água	Lago/Maniamba	GoTAS	Contratação da empresa para efectuar o estudo
18	Realização de actividades de PEC nas comunidades onde foram construídos furos mecanicos e comunidades por receberem novas fontes	Lago, Sanga e Chimbunila	GoTAS	Em curso

O Chefe do Departamento

João Alberto Miguel Siteo
/Técnico Superior N1/

Budget approved by parliament

UGB:		SECRETARIA DISTRITAL DE MANDIMBA		Unidades: 10 ⁰³ M			
Classificador Programático		Função		CED de Cabimentação		Valor	
Código	Designação	Código	Designação	Código	Designação		
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	111100	PESSOAL CIVIL	10.601,58
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	112101	AJUDAS DE CUSTO DENTRO DO PAIS PARA PESSOAL CIVIL	197,00
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	112109	SUBSIDIO DE TELEFONE CELULAR PARA PESSOAL CIVIL	31,00
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	121000	BENS	1.072,62
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	121001	COMBUSTIVEIS E LUBRIFICANTES	1.055,31
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	122000	SERVICOS	749,21
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	122001	COMUNICACOES EM GERAL	150,92
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	143401	BOLSAS DE ESTUDO NO PAIS	250,53
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	101000000000	143406	SUBSIDIO DE FUNERAL	80,00
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	103IRN-MND	121000	BENS	37,45
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	111010500	112101	AJUDAS DE CUSTO DENTRO DO PAIS PARA PESSOAL CIVIL	300,00
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	111010500	121000	BENS	243,41
00000-00-000-0000-OF00	DESPEAS GERAIS DE FUNCIONAMENTO	01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	111010500	121001	COMBUSTIVEIS E LUBRIFICANTES	200,00
Total do Programático: 00000-00-000-0000-OF00		DESPEAS GERAIS DE FUNCIONAMENTO				14.969,03	
Total Funcionamento						14.969,03	
MND02-00-MND-2008-0002	PROJECTOS DE PRODUCAO DE COMIDA	04911	ASSUNTOS ECONOMICOS N.E.	101000000000	111100	PESSOAL CIVIL	5.108,15
MND02-00-MND-2008-0003	PROJECTOS DE PRODUCAO RENDIMENTO	04911	ASSUNTOS ECONOMICOS N.E.	101000000000	111100	PESSOAL CIVIL	4.620,20
MND03-00-MND-2008-0005	PROJECTO DE CONSTRUCAO E REABILITACAO DE INFRAESTRUTURA DE INTERESSE A COMUNIDAD	06611	HABITACAO E SERVICOS COLECTIVOS N.E.	101000000000	221001	TRANSFERENCIAS DE CAPITAL A INSTITUICOES AUTONOMAS	11.507,98
Total de Investimento						21.236,33	
Total de Investimento						0,00	
Total Investimento						21.236,33	
TOTAL DA UGB:		04B060041 SECRETARIA DISTRITAL DE MANDIMBA				36.205,36	

LEGENDA

Programa do Governo

BGD-AAE-00-00000

ADMINISTRACAO DO APARELHO DO ESTADO

DEC-DIE-01-MND03

INFRA-ESTRUTURAS SOCIO-ECONOMICAS DO DISTRITO DE MANDIMBA

Follow up

Meetings

- Community level
- District level
- Provincial level
- National level

Advocating for the improvement of MHM facilities in Tanzania Secondary schools under the SEDP II

Emmanuel Jackson
TAWASANET – Tanzania

Supported by: [WASH Advocates & ACCRA CCS](#)
Implemented by: [TAWASANET - Tanzania](#)

About TAWASANET

- TAWASANET stands for Tanzania Water and Sanitation as an umbrella institution for civil societies organizations working on the Water and Sanitation sector in the country
- It is coordinated by the secretariat which is mandated to the day to day activities of the network on behalf of the member organizations
- Currently the network is constituted by about 60 member organizations with different capacities and coverage all over the country

Introduction

- **MHM** = Menstrual Hygiene Management
- **SEDP** = Secondary Education Development Program

MHM has been given little attention though it has big impact to the life of the matured and accelerates poor academic performance for the school girls

Objective

The overall objective of the challenge is to lobby for the consideration of spending some amount of money set for capitation grant to improve facilities and provide sanitary pads for girls to ensure sustainability of MHM in Tanzania schools

Activities

1. Inception meeting with other project collaborators (children/girls) focused entities.
2. Quick study to strengthen available evidence-based statistics and analysis on the missing school days for girls due to poor MHM and its repercussion towards equitable access to education.
3. Prepare and publish simplified advocacy materials
4. Stakeholders meeting at the National level and form a technical committee to address the issue
5. Strategic consultative meetings with Minister of Education and Senior officials at the Ministry level
6. Establish a task force team for advising and follow-up actions agreed by the Ministerial decision makers.
7. Media engagement addressing equity in education through improved MHM.

Activity 1: Inception meeting

Invitees include: Stakeholders/collaborators

Media institution – TAMWA

Women and Children based organizations, i.e
KIWOHEDE, TWCWC

WASH – Water Aid Tanzania, SAWA

Child Rights, i.e TCRF

Education - Tanzania Education Network reach of
many CSO's working

Inception meeting cont...

Success/lesson learnt

- The meeting was very successful.
- Received commitment from each representative
- There is readiness of the collaborators to participate in the advocacy mission

Activity 2: Quick study on MHM

Objective of the study

To strengthen available evidence-based statistics and analysis on the missing school days for girls due to poor MHM and its repercussion towards equitable access to education

Study area

2 districts – 1 the Urban & 1 Rural based

Currently finalizing the analysis of collected data

Upcoming activity

Stakeholders meeting

Purpose of the meeting

- To share study findings
- Propose alternative approaches for advocacy
- Select technical team members
- Develop and sign the commitment agreement among the stakeholders to ensure effective participation

Challenges

- Resistance in provision of access schools to conduct study from education officials
- Limited time to stay with schools girls as they are in schools compound where other related academic issues were going on
- The coming general election campaign may affect the initiative to be accomplished on time

KEY INGREDIENTS FOR SUCCESSFUL ADVOCACY

- What is needed to make advocates successful?
- Funding
 - How is advocacy in developing countries being funded? Is there a way to increase funding at the local level?
 - How are donors funding WASH advocates in the south?
- Communications and knowledge sharing
 - What is the most effective way to get southern voices heard in the south?
- Messaging for advocacy
 - What messages are working?
 - Who are the targets?
 - Who are the messengers?

EVIDENCE DRIVEN ADVOCACY

- Using existing evidence to drive advocacy
- Creating the evidence base
 - Nutrition costing exercise
 - World Bank, Thousand Days, and Results for Development



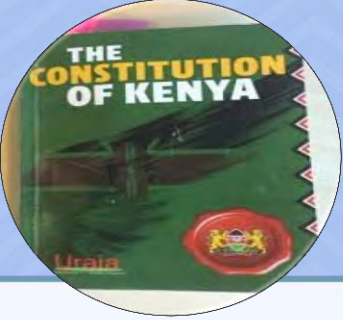
CREATING DEMAND FOR WASH IN DECENTRALIZED GOVERNMENTS

**A RIGHTS BASED APPROACH TO WATER AND
SANTITATION CASE IN KENYA**

PRESENTATION BY:

**CATHERINE MWANGO TOBIAS
KENYA WATER FOR HEALTH ORGANIZATION AND
WASH ALLIANCE**





THE CONTEXT



- Kenya Constitution 2010-Revolutionary with Bill of Rights chapter
- **Devolved government-** most transformative aspect of Kenya's **governance** in the Constitution.
- Other supportive laws to the Constitution as related to Devolution are:
 - The Urban Areas and Cities Act, 2011, The Transition to Devolved Government Act, 2012, The County Governments Act, 2012, The Public Finance Management Act, 2012, The Water Bill 2014



In devolved Government (Article 147 –COK 2010),

- ❑ To promote **social and economic development** and the provision of easily accessible services throughout Kenya;
- ❑ To ensure **equitable sharing** of national and local resources throughout Kenya;
- ❑ To facilitate the **decentralization of** state organs, their **functions and services**, from Nairobi the capital City of Kenya; and
- ❑ **Citizen (Public) Participation** – In Planning and Budget planning

**OPPORTUNITI
ES AND GAPS -
ENABLING
ENVIRONMENT FOR
THE DEVOLVED
GOVT SYSTEM**

**Provision of Water
and Sanitization
services - Assigned
to County
governments.”**





KWAHO'S STRATEGY IN CREATING DEMAND

GUIDING PRINCIPLES:

CSOs aware of competing attention to other sectors therefore has laid strategies to help Devolved govts prioritize WASH

“RESOURCES FOLLOW PLANS...”

EVIDENCE
BASED
APPROACH TO
ADVOCACY


**WSP Evidence on
Statistical information
on County profiles
indicating Sanitation
access levels per **County**
and its **Ranking** –**

**Economic Loss i.e. US \$
5,420,000** spend on
health where sanitation
is low

KWAHO'S strategy contin'....

- ✓ **Strengthening local level dialogue** through the **WASH Dialogue Forums**, as platforms for open communication, information and knowledge sharing for responsive actions by both DUTY bearers and RIGHT holders.
- ✓ **Strengthening citizen participation** in ongoing county level process specifically in **county budget making, policy formulation** and **implementation**
- ✓ **Capacity building of the county government Officers** as duty bearers to Right to WASH **standards & inclusion** of an **equitable** access dimension county level policy making process

Implication on WASH



Budget

- ❑ Financing water and sanitation services remains a key factor to service delivery. Apart from the **counties' own sources of revenue** from local levies, they shall receive funds from the central government through the **conditional transfers**
- ❑ County governments have leeway to allocate some chunks to their county plans and priorities; **hoping** that **WASH** would be a **key priority**.



Increased Budget Allocation.

Use WASH Dialogue Forums, Media campaigns for Advocacy.

So Budget allocations for WASH - increased in three counties – Kajiado, Elgeyo Marakwet, Bungoma @ 5%, 10%, 8% respectively – yr 2015/2016

Budget Allocation influencing ...

Name of Ward (Kajiado County)	Sectors	County Budget allocation (USD)	
		FY 2014/2015	FY 2015/2016
Dalalekutuk	Water	40,000	150, 000
	Health	120,000	30,000
Ildamat	Water	15,000	247,000
	Health	40,000	328, 000

Success contin'...



- **USD 90, 000** allocated by Bungoma County to Water resource Users Association (WRUAs) for water catchment conservation





13 springs
protected in
Bungoma county
through County level
funding linkages



WASH DIALOGUE FORUMS OUTCOMES



- Influenced drafting of **County Water bill** in Kajiado and Kisumu Counties
- **136 appropriate** pit latrines were constructed at household level in Elgeyo Marakwet county as a result of the WASH Dialogue Forums

Our approach

1. Mobilization and Sensitization

- Project introductory meetings with Chiefs and local leaders(including area chairmen) briefing meetings
- Landlords and area leaders meetings
- Tenants and area leaders

2. Community outreach and Education

- Trainings for CHVs on WASH technical module
- Door-to-door campaigns



A clean up activities

Our approach cont'd

3. Mass Mobilization and education

Radio show

Road shows conducted across both Kwa Njenga and Kayaba

Sanitation Champions drive done

World WASH days Celebrations- Environment, Toilet Day and Hand washing day.

4. Review and planning

Local level stakeholders feedback and review

CBOs and one LCPs feed back meeting

CHVs planning and reviews

Landlords reviews



A skit at a road show



Stakeholders' review meeting

Exhibition and WASH Fairs...



How to Create

Awareness creation
on Rights Based
Approach to WAS
Empowers
communities(Right
Holders) to demand
for their rights;
Enhances relevant
government
agencies to improve
service delivery



How to Create Decentralized Governments

**WASH Dialogue
Forums** - Through
the Water
Dialogues Forums,
communities have
been linked to
funding agencies to
construct 13no.
Springs and
benefitted 36,885
people



SOME KEY OUTCOMES REALIZED SO FAR..

We have established
**citizen oversight
committees** to
monitor WASH
budget allocations
e.g. in Kajiado County
Dalalekutuk ward



Kuywa WRUA in Bungoma County participate in spring protection; and women draw water after protection



SOME KEY OUTCOMES REALIZED SO FAR..

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**citizen oversight
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e.g. in Kajiado County
Dalalekutuk ward



Menstrual Hygiene Management Policy Development - collaboration

1. **MINISTRY OF HEALTH** -Authority and taking on
2. **KWAHO (WASH Advocates/ACCRAS)** - 9000USD
3. **KEWASNET** -11,000 USD
4. **WASH UNITED** -5000USD
5. **WASH Alliance Kenya (WSSCC)** - 8000USD
6. **Zana Africa** -500 USD

TARGET – Now Larger Population

OUTPUT – MHM **POLICY and **DISSEMINATION** TO COUNTIES**

LESSONS LEARNT

COLLABORATION

INTERVENTION IN Mombasa County

KNOW All the major actors in an area i.e. National Govt and County Government - in Competition in Mombasa

LACK OF CONSULTATION WITH THE RIGHTS HOLDERS ON TECHNOLOGY

Consequence - RIGHTS

PAMODZI

MARIA CHUMA

Advocacy Issue

Lack of a clear policy of decentralization and accountability at the national, provincial and district level sectors for planning and budgeting in WASH, which contributes to low water and sanitation coverage -water (30%) and sanitation (9%) in rural areas

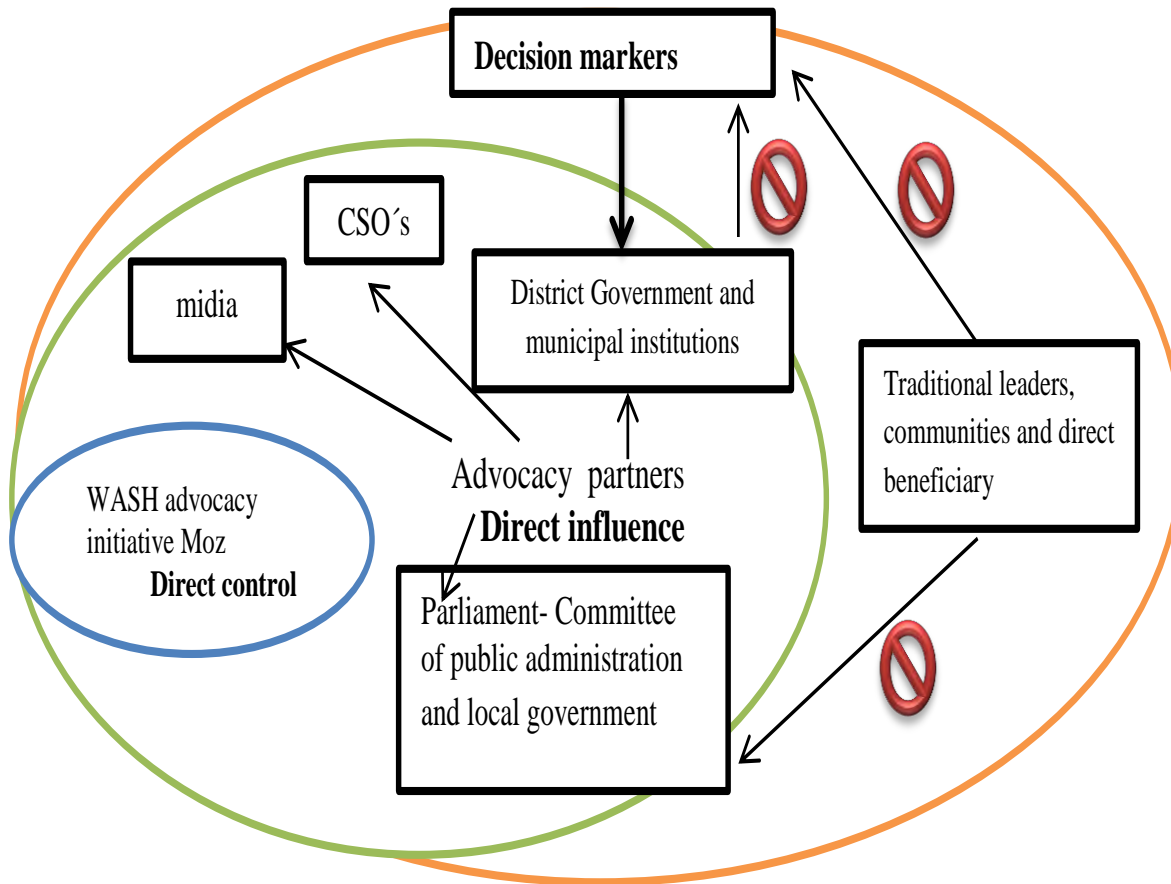
Policy advocacy objective

- The ministries of public works, housing and water resources & Ministry of State administration and Public Function & Ministry of economy and finance allow responsibility to the districts for planning, budgeting and execution of WASH activities through revisions of the LOLE and State budget by 2018.

Project outcomes

- At the end of the project there is information, communities demand WASH and district technicians interact with communities and use the evidence as tools for strengthening the role of districts for planning and budgeting, as well as discussion and coordination between key decision makers at top level.

Context



‘Top down’ approaches to development planning and budgeting which exclude vulnerable groups, lack of co-ordination and clarity of roles among stakeholders, and inadequate prioritisation of sanitation and hygiene.

Progress to date

Contacts with the different stakeholders to present the objectives of the act, collect evidence

Budget approved by parliament

228 – (90)

1 SÉRIE – NÚMERO 36

Orçamento do Estado para o Ano de 2015
Transferências de Capital às Autarquias

MAPA L
Unidades: 10³ MT

Código	Descrição	Fundo de Investimento de Iniciativa Autárquica (FIIA)	Programa Estratégico para Redução da Pobreza Urbana (PERPU)	Total
90J000241	CIDADE DE CHIBUTO	13.193,70	0,00	13.193,70
90J000341	CIDADE DE CHOKWE	13.083,26	0,00	13.083,26
90J000441	VILA DE MANDLACAZE	6.159,75	0,00	6.159,75
90J000541	VILA DA MACIA	9.086,52	0,00	9.086,52
90J000641	VILA DA PRAIA DE BILENE	2.573,72	0,00	2.573,72
AUTARQUIAS DE MAPUTO PROVÍNCIA				
90K00014	CIDADE DA MATOLA	78.426,65	19.100,06	97.526,71
90K00024	VILA DA MANHICA	18.713,73	0,00	18.713,73
90K00034	VILA DE NAMAACHA	10.009,93	0,00	10.009,93
90K00044	VILA DE BOANE	5.859,18	0,00	5.859,18
AUTARQUIAS DE MAPUTO CIDADE				
90L00014	CIDADE DE MAPUTO	133.567,50	20.738,57	154.306,07
Total Fundo de Investimento Autárquico		997.569,05	140.000,00	1.137.569,05

Budget approved by the municipality

PELOURO/ATIVIDADE	Orcamento
EDUCAÇÃO	
Reabilitação da EPC Lurdes Mutola, Bairro do Chamanculo A	1.500.000.00
Reabilitação da EPC Unidade 7, Bairro Unidade 7	1.500.000.00
Reabilitação da EPC 4 de Outubro, Bairro de Maxaquene	1.500.000.00
Reabilitação das EPCs de Hulene A e B	2x1.500.000.00
Reabilitação de 3 salas de aula da EPC Mavalane B	1.500.000.00
Plano de Educação Ambiental	3.619.200.00
Compra de carteiras para a EPC de Malhazine	1.500.000.00
Construção de sanitários da EPC 1º de Junho	1.542.853.00
SAÚDE & SALUBRIDADE	
Reabilitação do Centro de Saúde de Inhagóia A	1.500.000.00
Prestação de melhores cuidados materno-infantis	422.819.00
Reabilitação de sanitários do Hospital Geral da Polana Caniço	1.500.000.00
Construção do aqueduto na Rua 7 – Bairro 25 de Junho	1.250.000.00
Construção do Cemitério de Michafutene fase 1	40.539.943.00
Limpeza e manutenção de rotina das valas de drenagem	1.000.000.00
Operação e encerramento da lixeira do Hulene	2.500.000.00
SAÚDE & SALUBRIDADE	
Construção e reabilitação das secretarias dos bairros	4.500.000.00
Construção da Av. Cardeal Dom Alexandre e prolongamento da Av. Cândido Mondlane	
Requalificação física do cruzamento da Rua de França com a Av. Keneth Kaunda	3.500.000.00
Reabilitação da Rua da Beira	18.293.256.00
Construção em pavé da Rua do Zundape: Irmaos Ruby/Av. J. Chissano	13.884.000.00
Requalificação do mercado do Xipamanine	1.699.000.00

Budget approved by the municipality

- The budget of the municipality of Maputo presents some data that highlights common gaps of the public budgets in Mozambique to not display a good level of transparency and breakdowns of items;
- The funds from the State budget are not disaggregated from the budget of the municipality, for example, the heading "combating urban poverty" remains opaque with simple presentation of the amount of 20.738.570.00 Mts-not allowing the public to know what is expected in that heading;
- It is not known what concrete actions will be developed in the so-called "environmental education plan", which will consume more than twice the value of rehabilitation of EPCs;
- Has budgeted amounts for cleaning of drainage ditches but has nothing to water taking into account that the municipality of Maputo has the peri-urban areas where they are resettled populations plagued by floods. These places aren't supplied by water from the network and even private operators.

Step forward

- Presentation/submission of evidence to the district technicians and to the advisory councils
- Building strong partnership around the action:
 - **(tactical, eg:** IESE, CIP consultant and academic Institution...
 - **technical support:** GAS and provincial forum....
 - **strategic support relationships:** District and Municipal Council Departments, community leaders....
- Disclosure of evidence through the local media and debates through community radio

Hygiene in the Sustainable Development Goals: An Advocacy Case Study

Hanna Woodburn

Acting Secretariat Director
Global Public-Private Partnership for Handwashing





The PPPHW's SDG Advocacy Efforts

Acronyms on acronyms on acronyms...



Capacity Building

Methods

- Advocacy toolkit
- Educating supporters on the process
- Identifying opportunities for engagement (consultations, etc)

Upcoming

- Global Handwashing Day messaging & tools

Advocacy & Communications

Methods

- Engage with coalitions
- Direct advocacy
 - Hygiene advocacy letter & petition
 - Response to consultations
- Communications
 - Blogs, op-eds, articles
 - Social media





Successes

What the “h”?!



Capacity Building

- Developed new tools
- Increased knowledge
- Engaged audience in a new way

Advocacy & Communications

- Hygiene in the SDGs
- Profile of hygiene raised, both within and outside of the WASH sector





Challenges & Subsequent Lessons

#fail



Capacity Building

Advocacy & Communications

- Wonkiness
 - Connect your constituency with the content
- Quickly changing context
 - Pick your battles
 - Develop specific, clear asks
- Multiple stakeholders
 - Balance the objectives of different stakeholders with the desire to “speak with one voice”
- Impact of deliverables can be difficult to measure
 - Level of effort v. impact
 - Perceived v. actual audience





What next?



Capacity Building

- Translate lessons & tools to new contexts
 - More country-level focused
 - Implementation
- Use annual events as touch points

Advocacy & Communications

- Continue to engage new advocates
- Build on momentum/awareness



Thank you!

Hanna Woodburn

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WASH ADVOCACY LANDSCAPE: LOOKING BACK TO DRIVE FORWARD

Elynn Walter, WASH Advocates
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August 2015



**EVERY
20 SECONDS**
A CHILD DIES AS A
RESULT OF POOR
SANITATION.

#GIVEASHIT

WHY A LANDSCAPE?

- WASH Advocates Sunset
- Follow-up from 2010
 - US landscape by Brooks Keene, CARE
 - Global WASH Advocacy by FSG
- Documenting the momentum
- Advocacy for future advocacy
- Identifying gaps



HISTORY OF WASH ADVOCACY

- **US and European**
 - Grassroots advocacy
 - Grasstops advocacy
 - Focus on developed country foreign assistance
- **Developing Country**
 - National coalitions
 - Regional networks
 - Individual organizations
- **Global**
 - International Advocacy Days
 - UN Years or Decades
 - Public-Private Partnerships (GPPPHW)

THE FUTURE & RECOMMENDATIONS

- US-based advocacy
 - Continue to focus on
- Increase donor engagement
 - Still a huge gap
- Strengthening advocacy capacity in developing countries
- More effective coordination
- Building on the existing work